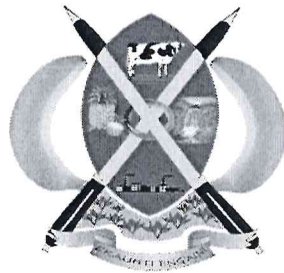


COUNTY GOVERNMENT OF NYAMIRA



NYAMIRA MUNICIPALITY

ANNUAL INVESTMENT PLAN 2020/2021

Introduction

This Annual investment plan was developed through vigorous engagement and consultations with the municipal board, the executive and other stakeholders. The plan takes heed the Kenya Urban Support Program (KUSP) development objective which is to support the establishment and strengthening of urban institutions to deliver improved infrastructure and services in various counties. Also, views and prioritization set by public participation forums were taken into consideration.

BACKGROUND AND OBJECTIVES OF THE MUNICIPALITY

Nyamira Municipality came into effect through the actualization of the Urban Areas and Cities Act 2011. The act provides that all urban areas designated as the County Headquarter be upgraded to Municipality status despite not meeting the minimum threshold of infrastructure and population. In 2018, H.E The Governor John Obiero Nyagarama, declared Nyamira a Municipality in accordance with the provisions of the approved Nyamira Municipality charter.

MUNICIPALITY OBJECTIVES

- Infrastructural and affordable housing development to spur economic growth
- Sustainable waste management system for clean and healthy environment
- Spatial planning framework towards well-coordinated land use & administration
- Social investments to better recreational environment
- Fire & Disaster preparedness for safety purposes
- To promote value addition in food processing and value chain
- Promote quality and affordable health care

CONTEXT

Development of the Nyamira annual investment plan 2020/2021 referred to various tools including, the Nyamira County Integrated Development Plan 2018-2022, the national government big four Agenda, and the Nyamira Municipality Integrated Development Plan 2018-2022 (IdeP). The investment plan also considered the budgetary provision from the county government as well as the Kenya Urban Support Program for the 2020/2021 financial year.

INVESTMENT PRIORITISATION FOR FY/2020/2021

In the 2020/2021 Financial Year, the following projects have been prioritised. It has to be noted that the uncompleted works from the previous investment plan have been given first consideration.

- Project carried forward from FY 2018/2019 (Upgrading to Bitumen standards of (B5) Borabu Inn - Golan Heights Resort - Jua Kali –Nyamira Boys (B5) – Nyabite Market)
- Project carried forward from FY 2019/2020 (Upgrading to Bitumen standards of Public works - Bisam – Hospital gate Junction)
- Purchase of skip loader
- Improve drainage systems along road infrastructure
- Construction of a fire station and Purchase of fire engine.

Solid Waste Management.

In order to achieve a friendly and sustainable environment, there is need to address solid waste disposal and management. Currently the county has no designated dumping site and waste takes too long to be collected from collection points identified due to challenges such as transporting from the source to the dumping site. In this regard, skip loading equipment are hereby required.

Urban Development

The County is experiencing rapid urbanization which exerts pressure on the existing infrastructural facilities. Urbanization is happening faster than the physical planning provision of development services. Street lighting would extend business working hours and enhance security. This also calls for preparation of urban, town and municipal spatial plan.

Connectivity

Most forums have underlined the importance of increasing road connectivity by opening and tarmacking the backstreets to enable unfettered movement throughout the urban area. This investment will include the upgrading of backstreets and walkways. This brings forth the need to do the road infrastructural projects this plan proposes.

Storm water drainage

Lack of proper drainage channels on most roads has made it difficult to control the flow of excess surface runoff. This has had an adverse effect especially on the tarmac roads which are

usually cut off or eroded very first reducing their lifespan and increasing maintenance costs. This justifies the project on management of drainage systems in the current financial year.

Disaster Management

Disaster management has over time been defined differently by many scholars. The United Nations defines disaster management as a serious disruption of the functioning of a community or society, which involve widespread human, material, economic or environmental impacts that exceed the ability of the affected community or society to cope using its own resources.

It has also been defined as how we deal with the human, material, economic or environmental impacts of an unforeseen circumstance and the process of how we “prepare for, respond to and learn from the effects of major failures”

Whereas a disaster has been defined as a sudden accident or a natural catastrophe that causes great damage or loss of life.

Nyamira as a county is susceptible to such disasters hence there is need to always plan ahead on how to mitigate such unexpected occurrences, the common ones in the county being from Fire, quarry accidents, landslides among others.

The municipality prioritised the construction of A fire station and 1 fire Engine in FY 2020/2021 since there is no fire station in the whole County. This will assist in serving the Municipality population which stands at a total population of 132,940 as per the 2019 Census report.

INVESTMENT MATRIX

S/NO	Project	Activities	Timeframe		BUDGET		
			Start Date	End Date	County Government	UDG	UIG
PROJECTS CARRIED FORWARD FROM THE PREVIOUS FINANCIAL YEARS							
1.	Municipality Spatial Planning	Draft Municipal Spatial Plan (2019/2020)	July 2020	June 2021	-	-	7,630,000
2.	Improved Road Infrastructure	Project carried forward from FY 2018/2019 (Upgrading to Bitumen standards of (B5) Borabu Inn - Golan Heights Resort - Jua Kali – Nyamira Boys (B5) – Nyabite Market)	July 2020	June 2021	-	B/F Ksh.85,968,433.6	-
		Project carried forward from FY 2019/2020 (Ugrading to Bitumen standards of Public works - Bisam – Hospital gate Junction)	July 2020	June 2021	-	B/F KSH.93,000,000	-
	Waste management	Purchase of skip loader and 20 bins	July 2020	June 2021	-	B/F Ksh.22,941,060	

PROJECTS/ACTIVITIES FOR THE 2020/2021 FINANCIAL YEAR							
1.	Improved	Solar Street lighting in Nyamira	July 2020	June 2021	Ksh.6,000,000	-	-
3.	Storm water management	Improve drainage systems	July 2020	June 2021	0	61,705,300	
4.	Construction of A fire station	Construction of office blocks Purchase of 1 fire Engine	July 2020	June 2021	0	53,000,000	
Total					6,000,000	114,705,300	-