

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NYAMIRA**

**THE PROGRAMME BASED BUDGET**

**2023/2024**

## **COUNTY VISION AND MISSION**

### **VISION**

“To be an epitome of excellence in delivery of devolution services”

### **MISSION**

“To improve the welfare and economic well-being of the people of Nyamira County through formulation and implementation of development initiatives from the grassroots.”

## **FOREWORD**

The County Government of Nyamira 2023/2024 Programme Based Budget (PBB) has been prepared in line with the provisions of Section 125 of the the Public Finance Management Act, 2012. The Budget Estimates have been generated based on the County Fiscal Strategy Paper 2023 which took into consideration the equitable share from the national government, local revenue, conditional grants from other international bodies. The budget is guided by specified strategic priorities and policy goals of Nyamira County. The Budget outlines key priority programmes to be funded in 2023/2024 and provides projected estimates in the medium term with clearly defined priority objectives, outcomes, expected outputs, and performance indicators for each programme.

The County's budget implementation performance has been affected by emerging issues including procurement challenges and own revenue shortfalls. However, the county Government will continue to put in place mechanisms that will help overcome these challenges by strengthening capacities in e-procurement as to upscale own source revenue collection through increased revenue strategies and modalities.

The 2023/2024 Budget Estimates lay the foundation for economic prosperity of the County by setting out priority areas and consequently high impact programs and projects indicated in the County Integrated Development Plan (CIDP) 2023-2027. Implementations of these programs are therefore expected to accelerate development in the County. The Budget estimates also took into consideration the views of the public and interested persons, and groups.

Regards

CPA Emilly Moraa Ongaga

**Committee Executive Committee Member,**

**DEPARTMENT OF FINANCE, ICT AND ECONOMIC PLANNING**

## **ACKNOWLEDGEMENT**

This Budget has been developed through a consultative process involving key departmental stakeholders, citizens and the political class. The development process was coordinated by the County Executive Committee for Finance, ICT and Economic Planning and involved a team of County Economists from the Economic Planning and Budgeting Directorate. Their unwavering commitment, and teamwork is duly acknowledged.

I also express my appreciation to all the CECs, the County Budget and Economic Forum (CBEF) members and Chief Officers for the invaluable contributions and support that they provided during the several drafting of this document. Special thanks go to His Excellency the Governor and the Executive Committee Member (ECM) in charge of Finance, ICT and Economic Planning for their leadership and strategic guidance in the development of this budget. We in the department acknowledge their visionary direction in mapping out the production of this document.

I also take this opportunity to thank all our partners for their invaluable contribution, either through direct or indirect support especially our sister departments- Finance and Accounting Services for their intellectual and logistical support. Indeed, the successful implementation of this budget will be a major step towards realizing the County vision as spelt out in the County Integrated Development Plan 2023-2024.

Dr. CPA Asenath Maobe

**Chief Officer,**

**ECONOMIC PLANNING, RESOURCES MOBILIZATION AND ICT**

## CHAPTER SIXTEEN

### 16.0 VOTE NO: 5275000000

### 16.1 VOTE TITLE: NYAMIRA MUNICIPALITY

#### 16.2 PART A: VISION

Create a Positive and Vibrant Livelihood to the People of Nyamira through Provision of Adequate Infrastructural Services

#### 16.3 PART B: MISSION

Make Nyamira Municipality Habitable Safe, and Vibrant

#### 16.4 PART C: BUDGET INFORMATION AND PERFORMANCE REVIEW

##### 16.4.1 Expenditure trends

In the financial year 2021/2022, the Nyamira municipality has been allocated a total of Ksh.205,865,406 where development from the exchequer totals to Ksh.9,000,000, recurrent expenditure totaling to Ksh.41,405,052 and unspent balances development grant for the Kenya Urban Support Program amounting to Ksh.155,460,354. As per the CBROP 2022 the department had an absorption rate of 97% as recurrent and 24% for development. This is due to late release of exchequer funds for especially for grant development.

In the current Financial Year 2022/2023, the department has been allocated a total of kshs165,190,997 where kshs 19,881,381 is for recurrent and kshs 145,309,616 is for development including grant. As per CFSP 2023 the department had an absorption rate 15.7% for recurrent and 0% for development. This is due to release of exchequer funds from national government. Hence the government should release funds earlier to county government.

In the financial year 2023/24 the department has been allocated a total of Kshs 126,727,016 where kshs 36,745,074 is for recurrent and kshs 89,981,942 is for development.

##### 16.4.2 Achievements

The department managed to achieve the following in the period under review

- Preparation of the municipal spatial plan
- Preparation of county valuation roll
- Development of municipal by laws
- Induction of board members which has led to effective functioning of the board.
- Equipping of municipal offices.

##### 16.4.3 Constraints and challenges in budget implementation and way forward

The following are the challenges and way forward in budget implementation;

**1) Delay in transfer of functions.**

The municipality has a number of gazette functions which are yet to be transferred from other departments to make it fully operational. The transfer of functions involves providing the functions together with funds to be able to run the transferred functions. Currently the municipality is handling solid waste management as the only transferred function. There's need to speed up the process of transferring functions to enable the Nyamira municipality operate effectively and efficiently.

**2) In adequate personnel**

Since inception, the municipality relies of staff from other departments who are not fully seconded to the municipality. There's need to hire more staff especially the technical officers to assist in the day to day operations including supervision of the projects currently being undertaken. Plans are under way to recruit the Municipal manager and other key personnel and also develop capacity through training to the hired staff.

**3) In adequate budget**

The municipality budget allocation from the Ex chequer has been reducing by years since 2019. The municipality relies mostly on Conditional grants from the Kenya Urban Support Programme which may not be there in subsequent years . the transfer of fuctions will enable the municipality to collect its revenue and also seek support from other agencies to finance the municipality growth.

**4) Incomplete policies and By-laws**

The Municipal is yet to approve some of the laws and policies needed to guide its development and control /manage activities within its environs. The municipal spatial plan prepared for purposes of development control has not been approved at the County assembly for its implementation. Equally other developed bylaws are yet to be subjected to public participation. With the New Cabinet and County assemly in place, Plans have been made to have the plans approved after a political break.

**16.4.4 Major services/outputs to be provided in MTEF period 2022/2023- 2024/2025**

The department will deliver the following services and outputs;

- Payments of utilities and Bills (electricity, water, renewal of license, newspapers, Catering, courier)
- General office operations (Computers, cleaning materials, uniforms, safety gears, stationery)
- Maintenance of office assets and inventories (Rent, Computer maintenance etc)
- Training and Capacity Building of Staffs and Other Committee Members
- Induction of board members
- preparation of 5-year municipality plans (IDEP)
- Garbage Collection
- Disaster managements services
- Acquisition of Dumpsite
- Installation of municipality streetlights

- Construction of municipality health center
- Drainage works

**16.4.5 SUMMARY OF THE REVENUE SOURCES 2021/2022 -2023/2024**

REVENUE SOURCES	actual estimates	baseline estimates	printed Estimates	Projections	
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
equitable shares	52,180,028	33,504,583	59,387,101	65,325,811	71,858,392
Kenya Urban Support Programme UIG (Opening balance)	2,050,000	1,090,043	1,145,356	1,259,892	1,385,881
Kenya Urban Support Programme UIG(new)	1,356,842	1,145,355	1,194,559	1,314,015	1,445,416
Market stall Rent	0	0	224,189	246,608	271,269
Daily Parking	0	0	2,679,560	2,947,516	3,242,268
Build Plan & Approval	0	0	1,413,746	1,555,120	1,710,632
I/Plot Rent	0	0	69,732	76,705	84,376
Plot Rent	0	0	945,718	1,040,289	1,144,318
Lands & Survey	0	0	148,202	163,022	179,325
Phys Planning	0	0	1,324,938	1,457,432	1,603,175
Land Rates	0	0	23,386,151	25,724,766	28,297,242
Advertisement Charges	0	0	18,731,949	20,605,144	22,665,658
Water, sanitation and irrigation fees	0	0	50,340	55,374	60,912
Garbage collection fees	0	0	796,636	876,299	963,929
Building material Cess	0	0	1,043,956	1,148,352	1,263,187
Adverts/promotional fees	0	0	0	0	0
Liquor	0	0	252,883	278,171	305,988
Registration fees /Renewal	0	0	5,724	6,297	6,926
Public Health	0	0	0	0	0
Market Dues	0	0	384,050	422,455	464,701



S.B.P	0	0	10,093,822	11,103,204	12,213,524
S.B.P Appl.	0	0	170,001	187,001	205,701
Trade, Weights & Measures	0	0	238,973	262,870	289,157
SBP Private schools/vocational institutions	0	0	372,463	409,709	450,680
App. fee for private schools/vocational institutions	0	0	0	0	0
Public Works approvals	0	0	100,174	110,191	121,210
cattle movement permit	0	0	116,874	128,562	141,418
Cattle Fee	0	0	788,028	866,830	953,513
Slaughter Fee	0	0	6,587	7,245	7,970
Veterinary	0	0	584,671	643,138	707,452
Agricultural Cess	0	0	1,054,881	1,160,369	1,276,406
fish permits	0	0	587.1666667	646	710
Storage charges, penalties, fines	0	0	15,169	16,686	18,354
	<b>0</b>	<b>0</b>	<b>65,000,000</b>	<b>71,500,000</b>	<b>78,650,000</b>
<b>TOTAL</b>	<b>52,180,028</b>	<b>33,504,583</b>	<b>126,727,016</b>	<b>139,399,718</b>	<b>153,339,689</b>

#### 16.5 PART D: PROGRAM OBJECTIVES

PROGRAMME	STRATEGIC OBJECTIVES
1. Finance and Administration support services	<ul style="list-style-type: none"> <li>To strengthen delivery and quality of services</li> </ul>
2. Environment and social support services	<ul style="list-style-type: none"> <li>To foster sustainable and environmentally safe development</li> </ul>
3. Municipal Infrastructure and Disaster Management support services	<ul style="list-style-type: none"> <li>Improve infrastructure and disaster mitigation</li> </ul>

**16.6 PART E: SUMMARY OF THE PROGRAMME OUTPUTS, PERFORMANCE INDICATORS AND TARGETS FOR FY 2023/2024-2024/2025**

Programme	Delivery Unit	Key Outputs	Key Performance Indicators.	Actual estimates 2021/2022	Baseline 2022/2023	Printed estimates 2023/2024	2024/2025	2025/2026
<b>Programme 1: FINANCE AND ADMINISTRATION SUPPORT SERVICES</b>								
<b>Outcome: To strengthen delivery and quality of services</b>								
<b>SP 1.1:</b> Administrative Support Services	Directorate of administration	Compensated employees	Payrolls run	12	12	12	12	12
		Utilities bills and services paid on monthly basis.	No of monthly Utilities paid	12	12	22	30	30
		Maintenance of office purchases	No of office purchases maintained	0	0	30	35	40
		general office purchases	No of office supplies purchased	0	0	22	25	30
		Reviewed planning documents ie. IDEP, CUIDS etc	No of documents reviewed					6

			5	5	0	5	
<b>Policy and planning support services</b>	Training and Capacity Building of Staffs and Other Committee Members	No of officers trained	0	0	10	15	20
	induction of board members	No of board of board members inducted	0	0	10	15	20
	preparation of 5 year municipality plans( IDEP)	No of plans prepared	0	0	1	1	1
	Prepared budget and other policy documents	No of documents prepared.	5	5	0	5	5
	Board committee meetings held	No. of meetings held	3	4	10	10	12
	<b>Programme 2: Social and Environmental Support Services</b>						
<b>Outcome: habitable and safe environment</b>							

SP 2.2 Environmental Services	Directorate of Social and Environmental Support Services	Garbage Collected in municipality	No. of towns/centers covered within the municipality	1	1	3	5	5
		drainage works	No of drainage works done	0	0	1	5	12
		streetlight installation	No of streetlights installed	0	0	11	15	20
<b>Programme 3: Municipal Infrastructure and Disaster Management Support services</b>								
	Directorate of Social and Environmental Support Services	construction of municipality roadsNyaramba - Eronge - Kioge road	No. of towns/centers covered within the municipality	0	1	1	2	3
		Purchase of land	no of lands purchased	0	1	0	1	1
		Acquisition of Dumpsite	Number of dumpsites acquired	0	1	1	1	2

#### 16.7 PART F: SUMMARY OF EXPENDITURE BY PROGRAMMES, SUB-PROGRAMS 2023/2024

PROGRAMME	OBJECTIVES	SUB PROGRAMMES	Development	Recurrent	BUDGET FOR THE MTEF PERIOD		
					2023/24	2024/25	2025/26
CP 1: Finance and Administration support services	To strengthen delivery and	CP 1.1 Administration support services	-	20,245,150	20,245,150	22,269,665	24,496,632

	quality of services	CSP 1.2 Finance and Planning	-	7,499,924	7,499,924	8,249,916	9,074,908
		<b>Sub-total</b>	-	<b>27,745,074</b>	<b>27,745,074</b>	<b>30,519,581</b>	<b>33,571,540</b>
CP2:Environment Services		CSP 2.2: Environment services	7,787,383	3,500,000	11,287,383	12,416,121	13,657,733
		<b>Sub-total</b>	<b>7,787,383</b>	<b>3,500,000</b>	<b>11,287,383</b>	<b>12,416,121</b>	<b>13,657,733</b>
CP 3: Municipal Infrastructure and Disaster Management support services		CSP 3.1: Transport and Infrastructure	82,194,559	5,500,000	87,694,559	96,464,015	106,110,416
		<b>Sub-total</b>	<b>82,194,559</b>	<b>5,500,000</b>	<b>87,694,559</b>	<b>96,464,015</b>	<b>106,110,416</b>
<b>TOTAL</b>			<b>89,981,942</b>	<b>36,745,074</b>	<b>126,727,016</b>	<b>139,399,718</b>	<b>153,339,689</b>

#### 16.8 PART G: SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, 2023/2024

Expenditure Classification	actual estimates	baseline	printed estimates	Projections	
	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
<b>Current Expenditure</b>	<b>41,405,228</b>	<b>19,881,381</b>	<b>36,745,074</b>	<b>22,659,690</b>	<b>24,925,659</b>
Compensation to employees	32,062,176	10,645,983	12,945,983	11,710,581	12,881,639
Use of Goods	1,402,950	2,580,000	22,653,735	10,949,109	12,044,019
Grants and other transfer	0	0	1,145,356	1,259,892	1,385,881
Other Recurrent	7,940,102	6,655,398	0	0	0

<b>Capital Expenditure</b>	<b>164,460,354</b>	<b>19,400,000</b>	<b>89,981,942</b>	<b>98,980,136</b>	<b>108,878,150</b>
Grants and other transfer	155,460,354	133,424,216	1,194,559	1,314,015	1,445,416
Acquisition of Non-Financial assets	9,000,000	88,787,383	88,787,383	97,666,121	107,432,733
<b>Total Expenditure of Vote</b>	<b>205,865,406</b>	<b>165,190,997</b>	<b>126,727,016</b>	<b>139,399,718</b>	<b>139,399,718</b>

**16.9 PART H: SUMMARRY OF EXPENDITURE BY PROGRAMS AND SUB-PROGRAMMES AND ECONOMIC CLASSIFICATION**

Economic Classification	actual estimates	Baseline estimates	printed estimates	Projections	
	2021/2022	2022/23	2023/2024	2024/25	2025/2026
<b>Programme 1: Finance and Administration support services</b>					
<b>Sub-Programme 1.1 Administration support services</b>					
<b>Current Expenditure</b>	<b>35,514,950</b>	<b>12,695,150</b>	<b>20,245,150</b>	<b>22,269,665</b>	<b>24,496,632</b>
Compensation to Employees	25,644,588	10,645,983	12,945,983	14,240,581	15,664,639
Use of Goods and Services	1,402,950	2,049,167	7,299,167	8,029,084	8,831,992
<b>Sub Programme 1.2: Finance and Planning support services</b>					
<b>Current Expenditure</b>	<b>2,580,000</b>	<b>2,370,833</b>	<b>7,499,924</b>	<b>8,249,916</b>	<b>9,074,908</b>
Use of Goods and Services	2,580,000	2,370,833	7,499,924	8,249,916	9,074,908
<b>Programme 2: SOCIAL AND ENVIRONMENTAL SUPPORT SERVIVES</b>					
<b>Sub-Programme 2.2: ENVIRONMENTAL SERVICES</b>					
<b>Current Expenditure</b>	<b>2,580,000</b>	<b>2,580,000</b>	<b>3,500,000</b>	<b>3,850,000</b>	<b>4,235,000</b>

Use of Goods and Services	2,580,000	2,580,000	3,500,000	3,850,000	4,235,000
<b>Capital Expenditure</b>	<b>19,400,000</b>	<b>11,885,400</b>	<b>7,787,383</b>	<b>8,566,121</b>	<b>9,422,733</b>
Acquisition of Non-Financial Assets	19,400,000	11,885,400	7,787,383	8,566,121	9,422,733
<b>Total</b>	<b>21,980,000</b>	<b>14,465,400</b>	<b>11,287,383</b>	<b>12,416,121</b>	<b>13,657,733</b>
<b>Programme 3: MUNICIPAL INFRASTRUCTURE AND DISASTER MANAGEMENT SUPPORT SERVICES</b>					
<b>Sub-Programme 3.1: TRANSPORT AND INFRASTRUCTURAL SERVICES</b>					
<b>Capital Expenditure</b>	<b>0</b>	<b>133,424,216</b>	<b>82,194,559</b>	<b>90,414,015</b>	<b>99,455,416</b>
<b>Acquisition of Non-Financial Assets</b>	<b>0</b>	<b>0</b>	<b>81,000,000</b>	<b>89,100,000</b>	<b>98,010,000</b>
Other Capital Grants and Transfers	0	133,424,216	1,194,559	10,876,121	11,963,733
<b>Recurrent expenditure</b>	<b>0</b>	<b>2,235,398</b>	<b>5,500,000</b>	<b>6,050,000</b>	<b>6,655,000</b>
Use of Goods and Services	0	2,235,398	5,500,000	6,050,000	6,655,000



<b>GRAND TOTAL</b>	<b>0</b>	<b>165,190,997</b>	<b>126,727,016</b>	<b>61,543,374</b>	<b>67,697,712</b>

**16.10 PART I: HEADS AND ITEMS**

**16.10.1 ADMINISTRATION SUPPORT SERVICES**

**a) administration and support services**

SUB-ITEM CODE	SUB ITEM DESCRIPTION	Actual estimates	baseline	printed estimates	Projections	
		2021/2022	2022/2023	2023/24	2024/25	2025/26
2210303	DSA	1,105,455	840,000	1,091,568	1,200,725	1,320,797
2210712	Trainer Allowance	0	320,000	306,000	336,600	370,260
2210302	Transport refund	0	12,000	1,740,000	1,914,000	2,105,400
	Board allowance	645,210	0	1000000	1,100,000	1,210,000
2211101	General Office Supplies	0	1,000	43,000	47,300	52,030
2210711	Tuition fee	0	200,000	64,000	70,400	77,440
2211201	Refined Fuel and Lubricants	0	22,000	940,000	1,034,000	1,137,400
2630101	KUSP(UIG)	0	0	1,145,356	1,259,892	1,385,881
2220101	Motor Vehicle Maintenance	0	50,000	250,000	275,000	302,500
2210802	Conference facilities	280,000	350,000	920,000	1,012,000	1,113,200
<b>TOTAL</b>		<b>15,354,019</b>	<b>2,370,833</b>	<b>7,499,924</b>	<b>8,249,916</b>	<b>9,074,908</b>

**b) FINANCE AND PLANNING SUPPORT SERVICES**

SUB-ITEM CODE	SUB ITEM DESCRIPTION	Actual estimates	baseline	printed estimates	Projections	
		2021/2022	2022/2023	2023/24	2024/25	2025/26
2210303	DSA	1,105,455	840,000	1,091,568	1,200,725	1,320,797
2210712	Trainer Allowance	0	320,000	306,000	336,600	370,260
2210302	Transport refund	0	12,000	1,740,000	1,914,000	2,105,400
	Board allowance	645,210	0	1000000	1,100,000	1,210,000
2211101	General Office Supplies	0	1,000	43,000	47,300	52,030
2210711	Tuition fee	0	200,000	64,000	70,400	77,440
2211201	Refined Fuel and Lubricants	0	22,000	940,000	1,034,000	1,137,400
2630101	KUSP(UIG)	0	0	1,145,356	1,259,892	1,385,881
2220101	Motor Vehicle Maintenance	0	50,000	250,000	275,000	302,500
2210802	Conference facilities	280,000	350,000	920,000	1,012,000	1,113,200
<b>TOTAL</b>		<b>2,030,665</b>	<b>2,370,833</b>	<b>7,499,924</b>	<b>8,249,916</b>	<b>9,074,908</b>

**16.10.2 MUNICIPAL INFRASTRUCTURE AND DISASTER MANAGEMENT SUPPORT SERVICES**

SUB-ITEM CODE	SUB ITEM DESCRIPTION	Actual estimates	Baseline estimates	Printed estimates	Projections	
		2021/22	2022/2023	2023/24	2024/2025	2025/26
2210303	DSA	364,000	0	1,136,000	1,249,600	1,374,560
2211201	Refined Fuel and Lubricants	2,200,000	2,200,000	2,438,000	2,681,800	2,949,980
2211006	Purchase of Workshop Tools and Equipment	3,000,000	200,000	810,000	891,000	980,100
2220101	Motor Vehicle Maintenance	180,000	180,000	1,116,000	1,227,600	1,350,360

	<b>TOTAL RECURRENT</b>	<b>5,744,000</b>	<b>2,580,000</b>	<b>5,500,000</b>	<b>6,050,000</b>	<b>6,655,000</b>
	Purchase of a loader	0	8,000,000	0	0	0
3130101	Acquisition of land	10,000,000	3,885,400	0	0	0
3111011	construction of health center	0	4,000,000	0	0	0
3111504	drainage works	5,400,000		67,000,000	73,700,000	81,070,000
2630101	KUSP(UDG	0	0	1,194,559	1,314,015	1,445,416
3111504	installation of streetlights	0	11,201,413	14,000,000	15,400,000	16,940,000
	<b>TOTAL DEVELOPMENT</b>	<b>15,400,000</b>	<b>11,885,400</b>	<b>81,000,000</b>	<b>89,100,000</b>	<b>98,010,000</b>
<b>TOTAL</b>		<b>21,144,000</b>	<b>14,465,400</b>	<b>86,500,000</b>	<b>95,150,000</b>	<b>104,665,000</b>

### 16.10.3 ENVIRONMENT AND SOCIAL SUPPORT SERVICES

SUB-ITEM CODE	SUB ITEM DESCRIPTION	actual estimates	baseline estimates	printed estimates	Projections	
		2021/2022	2022/23	2023/24	2024/25	2025/26
2210303	DSA	0	0	1,000,000	1,100,000	1,210,000
2211201	fuel for Vehicle (Km)	0	0	1,500,000	1,650,000	1,815,000
2220201	mv/ maintenance	0	0	1,000,000	1,100,000	1,210,000
<b>Kenya Urban Support Programme UIG (grant)</b>		0	2,235,398	0	0	0
	<b>TOTAL REC</b>	<b>0</b>	<b>2,235,398</b>	<b>3,500,000</b>	<b>3,850,000</b>	<b>4,235,000</b>
3110499	infrastructural	0	0	2,500,000	2,750,000	3,025,000
3111504	<b>Dumping sites</b>	0	3,973,016	5,287,383	5,816,121	6,397,733
<b>Kenya Urban Support Programme UDG (grant)</b>		0	129,451,016	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>133,424,216</b>	<b>11,287,383</b>	<b>12,416,121</b>	<b>13,657,733</b>

### 16.11 LIST OF DEVELOPMENT PROJECTS

Project name	Description	Location	Actual estimates	Baseline estimates	Printed estimates
			2021/22	2022/23	2023/2024
Acquisition of Dumpsite	Excavation, land filling and fencing of the dumpsite	Municipality	10,000,000	3,858,600	5,287,383
Solar Street Lights	Installation of Solar Street Lights at	Ting'a, Sironga, Kebirigo, Konate, Nyamira, Nyabite, Rangenyo, Egesieri, Nyaramba, Nyangoge and Kapkere Markets		0	14,000,000
Drainage works	Construction of drainage works	Municipality	5,400,000	0	
Access road to Nyamira municipality dumping site	Construction of road	At Kemasare	0	0	2,500,000
Road improvement	Improvement of roads to bitumen standards	municipality	0	0	50,000,000
Nyamira referral mortuary	Gravelling	Municipality		4,000,000	0
Construction of juakali sheds(Light industrial park)	Construction of juakali sheds	Kebirigo, Nyamaiya, Tinga, Nyaramba			0
purchase of aloader				8,000,000	0
Fire station	Construction of septic tank, slab, mechanical and electrical works	Municipality	0	0	10,000,000
KMTC- Nyamira Referral hospital	Laying of Cabros	Municipality	0	0	7,000,000

Kenya Urban Support Program conditional grant Grant			1,194,558	0
Kenya Urban Support Program ( UDG) Opening balance Grant		155,460,354	0	1,194,559
			<b>128,256,458</b>	<b>89,981,942</b>
<b>Total</b>			<b>145,309,616</b>	<b>89,981,942</b>

