

P.O. Box 434 -40500
NYAMIRA, KENYA



**COUNTY GOVERNMENT OF NYAMIRA
DEPARTMENT OF LAND, HOUSING & URBAN
DEVELOPMENT**

**Nyamira Municipal Annual Investment Plan
and Budget - FY 2019/20**

1. Introduction

The report was put together by the County Programme Coordination Team (CPCT), the steering committee, and the Municipal manager in line with the KUSP development objective which is to support the establishment and strengthening of urban institutions to deliver improved infrastructure and services in various counties.

Various views shared during public participation forums by Members of the County Assembly and members of the public were also key in informing the kind of projects to be implemented by the municipality in this financial year.

2. BACKGROUND AND OBJECTIVES OF THE MUNICIPALITY

Nyamira municipality came into effect through the Actualisation of the Urban areas and cities Act 2011 (Amended 2019), and the duly approved Nyamira municipal charter. It is a special municipality by virtue of it hosting the County Government Headquarters.

The objects of the Municipality are to:-

1. Provide for efficient and accountable management of the affairs of the Municipality.
2. Provide for a governance mechanism that will enable the inhabitants of the Municipality to:
 - Participate in determining the social services and regulatory framework which will best satisfy their needs and expectations.
 - Verify whether public resources and authority are utilized or exercised, as the case may be, to their satisfaction.
 - Enjoy efficiency in service delivery.
3. Vigorously pursue the developmental opportunities which are available in the Municipality and to institute such measures as are necessary for achieving public order and the provisions of civic amenities, so as to enhance the quality of life of the inhabitants of the Municipality.
4. Provide a high standard of social services in a cost effective manner to the inhabitants of the Municipality.
5. Promote social cohesiveness and a sense of civic duty and responsibility among the inhabitants and stakeholders in the Municipality in order to facilitate collective action and commitment towards achieving the goal of a harmonious and stable community

6. Providing for services, laws and other matters for Municipality's benefit.

7. Fostering the economic, social and environmental well-being of its community

In view of the needs of the people of Nyamira County, Nyamira municipality deduced four (4) essential objectives that aimed towards urban development.

These objectives will aim at achieving Economic Development, Social Development, and Environmental sustainability and were listed as follows.

-To enhance Infrastructure development through proper accessibility

-To enhance sustainable waste management system

- To provide a spatial framework for well-coordinated development.

-To create an enabling recreational and social environment

3. CONTEXT

The county integrated development plan is one of the essential tools that gave guidance to the development of the 2nd annual investment plan, which is a medium term plan to guide development for Nyamira municipality in FY 2019/2020

4. INVESTMENT PRIORITISATION FOR FY/2019/2020

Having done a single project on connectivity in the 1st year, there were suggestions during public participation to distribute projects to other wards within the municipality.

Priority was given to the following projects that will help in solving the challenges experienced in the county.

1. Solid waste management (skip loader and skips)

2. Preparation of plans

3 Connectivity (Upgrading of public works offices – CDF offices – Nyamira Hospital Junction)

4. Storm water drainage (Nyabite market area, co-operative bank to Tente)

Solid Waste Management.

In order to achieve a friendly and sustainable environment, there is need to address solid waste disposal and management. Currently the county has no designated dumping site and waste takes too long to be collected from collection points identified due to challenges such as transporting from the source to the dumping site. The waste generated is currently overwhelming and the county government has limited capacity to manage it. To this end, the County Programme Coordination Team (CPCT) proposed the purchase collection equipment and management of collected garbage.

Development of Urban Plans

The County is experiencing rapid urbanization which exerts pressure on the existing infrastructural facilities. Urbanization is happening faster than the physical planning provision of development services. The existing land use plans for most centres are out-dated, not futuristic thus negatively influencing the economic development of the county.

There is therefore a need to prepare up to date municipal plans that will guide development for the coming years.

Connectivity

Most forums have underlined the importance of increasing road connectivity by opening and tarmacking the backstreets to enable unfettered movement throughout the urban area. this investment will include the upgrading of backstreets and walkways.

Having done upgrading of backstreet in the first year, there is still need for upgrading other backstreets so as to create a good circulation network. This will go a long way in changing the face of Nyamira County.

Construction of a pedestrian walk way will also reduce the human /motor vehicle conflict usually expenced especially along the main highway towards Nyabite area.

Storm water drainage

Lack of proper drainage channels on most roads has made it difficult to control the flow of excess surface runoff. This has had an adverse effect especially on the tarmac roads which are usually cut off or eroded very first reducing their lifespan and increasing maintenance costs.

Table 1. Urban investing plan and budget for the F Y 2019/2020

S/NO	Project	Activities	Timeframe		BUDGET		
			Start Date	End Date	County Government	UDG	UIG
1.	Implementation of FY18/19 U.I.G	Activities carried forward from 2018/2019 FY					41,200,000
2.	Implementation of FY18/19 U.D.G	<ul style="list-style-type: none"> Project Activity carried forward from FY 2018/2019 			B/F	114,705,300	
3.	Municipality operations	<ul style="list-style-type: none"> Fuel and other administrative costs 			10,000,000		
4.	Waste management	<ul style="list-style-type: none"> Procurement process. Purchase of collection equipment Repair and maintenance of machinery 	July 2019	December 2019		22,941,060	
5.	Urban planning	<ul style="list-style-type: none"> Preparation of terms of reference Procurement processing and award Project implementation(consultancy) 	November 2019	July 2020			8,800,000
6.	Connectivity	<ul style="list-style-type: none"> Preparation of structural designs Preparation of bills of quantities Procurement Project implementation Maintenance of the project 	September 2019	June 2020		91,764,240	0
Total					10,000,000	229,410,600	50,000,000

5. Expected outcomes

Connectivity

An effective road network is an important prerequisite both for economic and social development of a society since roads function as arteries and veins through which lifeblood of a region, its trade and commerce flow. Therefore from the proposed backstreets opening and road construction together with street lighting there will be a wider transport network which will also attract other commercial activities to open up and thrive in the backstreets which are currently inaccessible.

The construction of drainage channels especially along all the roads will solve water clogging and waste collecting in blocked drainage channels, hence the free flow of surface run off. The roads will be able to have a longer period of service with less maintenance.

Urban planning

The general objective of the urban /town development plan is to examine the physical, socio-economic and institutional aspects of urban development and propose measures to guide development of commercial, residential and industrial aspects of urbanisation. This will provide a basis for urgent action to stop encroachment on roads, public land, and curb illegal developments within the township. Proper development will be achieved hence raising the market standards of certain areas hence attract investors willing to do business in Nyamira town.

Solid waste management

The consequences of improper waste management have always been a dirty, stinking and sick society due to the health hazards that come with. In proposing solid waste management as a project, it will take care of handling of waste from the source, transportation and finally how it will be disposed off. In return the people of Nyamira will enjoy an ecological clean and sound environment.

6. Implementation modalities and time frame.

Implementation will be done through team work from various stakeholders including the municipal board, manager, the County Programmes Technical committee and the procurement department.

Most of the activities planned for will include advertisement for the services to be offered, tendering and procurement services, awarding of the various contracts, implementation and finally maintenance after hand over.

The time frame shall be as per the proposed Gantt chart