

COUNTY GOVERNMENT OF NYAMIRA



NYAMIRA MUNICIPALITY

ANNUAL INVESTMENT PLAN 2024/2025

Introduction

This Annual Investment Plan for the year 2024/2025 has been developed through extensive engagement and consultations with the Municipal Board, County Executive, and other key stakeholders. The plan aligns with the Kenya Urban Support Programme (KUSP) development objective of strengthening urban institutions to deliver improved infrastructure and services across counties. Additionally, the plan incorporates priorities set through public participation forums to ensure inclusivity and relevance to the municipality's needs.

Background

Nyamira Municipality was established following the enactment of the Urban Areas and Cities Act, 2011, which provides that all urban areas designated as county headquarters be upgraded to municipal status, even if they do not meet the minimum threshold for infrastructure and population. In 2018, H.E. the late Governor John Obiero Nyagarama declared Nyamira a municipality, formalized through the adoption of the Nyamira Municipality Charter.

The municipality plays a pivotal role in urban management and development, ensuring sustainable growth through improved infrastructure, services, and governance systems.

Objectives

The 2024/2025 Annual Investment Plan is guided by the following objectives:

- **Infrastructural Development:** Enhance road networks and develop affordable housing to stimulate economic growth.
- **Sustainable Waste Management:** Establish effective systems for a cleaner, healthier urban environment.
- **Spatial Planning:** Develop frameworks for coordinated land use and administration.
- **Social Investments:** Improve recreational facilities to promote community well-being.
- **Disaster Management:** Strengthen fire and disaster preparedness for public safety.
- **Economic Growth:** Promote value addition in food processing and value chains.

Development of the Nyamira Annual Investment Plan 2024/2025 referred to various tools including, the Nyamira County Integrated Development Plan (2022-2027), the national government Bottom-up Agenda, and the Nyamira Municipality Integrated Development Plan 2023-2027 (IdeP). The investment plan also considered the budgetary provision from the county government.

In the 2024/2025 Financial Year, the following projects have been prioritised. It has to be noted that the uncompleted works from the previous investment plan have been given first consideration. Projects carried forward from previous financial years, as well as new priority initiatives, have been included in this plan:

Completion of Carry-Over Projects:

- Upgrading Borabu Inn - Golan Heights Resort - Jua Kali - Nyamira Boys - Nyabite Market Road to bitumen standards (B5).
- Upgrading the Public Works - Bisam - Hospital Gate Junction to bitumen standards.

New Priority Projects:

- Procurement of additional skip loaders and establishment of a waste transfer station to enhance collection and disposal systems.
- Construction and improvement of urban roads and drainage systems, with a focus on opening and upgrading backstreets and walkways.
- Completion of the fire station construction and procurement of a fire engine to strengthen disaster preparedness and response.
- Expansion of street lighting coverage to enhance business operations and security within the municipality.

Solid Waste Management

The municipality is committed to achieving a clean and sustainable urban environment. Currently, waste collection is hindered by inadequate equipment and the lack of a designated dumping site. To address this additional skip loaders will be procured to improve transportation from collection points. Plans are underway to establish a waste dump site for more efficient disposal.

Urban Development

Rapid urbanization has placed pressure on Nyamira's existing infrastructure. To address this, the municipality prioritizes preparation and implementing an updated urban spatial plan to guide land use and service provision. Expanding street lighting to improve security and extend business hours.

Connectivity

Enhanced road connectivity is critical to economic growth. This year's focus includes:

Upgrading urban backstreets and constructing walkways to facilitate safe and seamless movement.

Improving drainage systems along roads to mitigate the impact of stormwater and reduce road maintenance costs.

Stormwater Drainage

Poor drainage infrastructure has led to the deterioration of roads and increased maintenance costs. To address this, the municipality will implement a robust stormwater drainage system, ensuring longevity for road projects and reducing flooding risks.

Disaster Management

Disasters such as fires, landslides, and quarry accidents are prevalent risks in Nyamira. The municipality prioritizes finalizing the fire station construction. Procuring a fully equipped fire engine to enhance disaster response capacity, and training personnel in disaster preparedness and management.

The fire station will serve Nyamira Municipality's population, which stands at 132,940 as per the 2019 census.

INVESTMENT MATRIX

S/NO	Project	Activities	Time frame		Budget	
			Start Date	End Date	UDG	UIG
1.	Improved Road Infrastructure	Project carried forward from FY 2019/2020 (Upgrading to bitumen standards of Public Works-Bisam - Hospital gate Junction)	July 2020	June 2021	19, 817, 128	-
2.	Improved disaster management response	Project carried forward from financial year 2021/2022 (Construction of a fire station for Nyamira Municipality)	July 2021	June 2022	10,663,925	-

PROJECTS/ACTIVITIES FOR THE 2024/2025 FINANCIAL YEAR						
1.	Improved Nyamira Municipality lighting	Installation of street lighting in Nyamira Municipality	July 2024	June 2025	3,000,000	

2.	Improved storm water drainage	Construction and maintenance of drainage systems	July 2024	June 2025	3,000,000
3.	Improved road infrastructure	Upgrading of roads to bitumen standards in collaboration with KURA	July 2024	June 2025	50,000,000
4.	Improved solid waste management	Purchase of skip loaders	July 2024	June 2025	5,000,000

